

APPENDIX 2 - Directorate Risk Registers - Summary Risk Profiles May 2023

Risk No.	Risk Title	Current Risk Rating	Target Risk Rating	Direction of Travel since July 2022
Children, Young People and Education				
CY0030	Management of the CYPE Directorate in year budget	High (20)	Medium (12)	↔
CY0042	Home To School Transport	High (16)	Medium (12)	New Risk
CY0040	Availability of Specialist Providers for Disabled Children and Children with Complex Needs	High (16)	Medium (12)	↔
CY0038	Potential increase in NEETs following Covid-19	Medium (9)	Medium (9)	↓
CY0034	Business Continuity and Resilience	Medium (12)	Medium (8)	↔
CY0009	Children not in full time education not receiving a suitable education	Medium (12)	Low (6)	↔
CY0032	Information Governance	Medium (9)	Medium (9)	↓
CY0039	Performance of the Liberi and EHM business applications	Risk Closed		
Growth, Environment and Transport				
GT0004	Skills shortage and capacity issues	High (20)	Medium (12)	↔
GT0001	Health, Safety and Wellbeing considerations	High (20)	Medium (10)	↔
GT0020	Identification, planning and delivery of Medium-Term Financial Plan targets	High (16)	Low (4)	↑
GT0026	Net Zero and Sufficiency of Funding	High (16)	Medium (9)	↑
GT0025	Capital Investment and Asset Management	Medium (15)	Medium (9)	↔
GT0027	Provision of suitable ICT systems	Medium (12)	Medium (12)	↔
GT0003	Directorate preparedness for, management of and impact of severe weather incidents	Medium (12)	Medium (9)	↔

GT0021	Resources provided to the directorate	Medium (12)	Medium (9)	↔
GT0019	Delivery of in-year budget targets	Medium (12)	Medium (9)	↔
GT0024	Information Governance	Medium (12)	Low (6)	↔
GT0008	Ash Dieback	Risk delegated to divisional registers		
Chief Executive's and Deputy Chief Executive's Departments				
DCED0002	Bribery or corruption in the Department goes undiscovered or is discovered and material losses have been experienced, or reputational damage has occurred.	Low (4)	Low (4)	↔
DCED0003 and 0004	Two risks are being drafted to reflect internal and supplier resource capacity risks, subject to review by the Departmental Management Team			
Adult Social Care and Health				
AH0035	Culture change	High (20)	Medium (9)	↑
AH0005	Levels of spending and growth pressure across the service outstrip spending power.	High (16)	Medium (9)	↑
AH0033	Adult Social Care Workforce recruitment and retention	High (16)	Medium (9)	↑
AH0038	Information Governance	Medium (12)	Medium (9)	↔
AH0037	Information Asset Management	Medium (9)	Medium (9)	↓